

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT  
**URBAN SERVICES COUNCIL**

*Bubba Gregory – Dist 4*

*Lonnie Taylor – Dist 4*

*Mark Presley – Dist 1*

JUNE 24, 2024 | 6:00 PM | TC COURTHOUSE

**Agenda**

1. Open Meeting
2. Elect Officers
3. Discuss the FY2025 Urban Services Budget
4. Set the Urban Services Tax Levy for 2024
5. Other Business
6. Adjourn

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

**ORDINANCE #309-2024-09**

**AN ORDINANCE MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS  
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF  
THE URBAN SERVICES FUND OF  
HARTSVILLE/TROUSDALE COUNTY GOVERNMENT  
FOR THE YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025**

**SECTION 1. BE IT ORDAINED** by the Board of County Commissioners of Hartsville/Trousdale County Government assembled in called session, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of the urban services fund(s) of Hartsville/Trousdale County Government for the capital outlay, and for meeting the payment of principal and interest on the government’s outstanding debt maturing during the year beginning July 1, 2024, and ending June 30, 2025, according to the following schedule:

URBAN SERVICES FUND		
54110	Sheriff's Department	\$ 766,624
54310	Fire Prevention and Control	12,500
55731	Waste Pickup	343,145
51400	Other Social Cultural and Recreational	51,500
58400	Other Charges	155,500
58600	Employee Benefits	3,200
62000	Highway and Bridge Maintenance	100,000
99100	Capital Projects	784,902
<b>Total Urban Services Fund</b>		<b>\$ 2,217,371</b>

**SECTION 2. BE IT FURTHER ORDAINED** that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

**BE IT FURTHER ORDAINED** that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

**SECTION 3. BE IT FURTHER ORDAINED** that any amendment to the budget, except for amendments to the budget for funds under the supervision of the director of schools, shall be approved as provided for in Section 5-9-407, T.C.A. The director of schools must receive approval of the Board of Education and the Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the county clerk, one copy with the chairman of the budget committee, and one with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

**SECTION 4. BE IT FURTHER ORDAINED** that any appropriations made by this ordinance which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages or remuneration of each officer, employee or agent of the county shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this ordinance. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be

construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division, or department for the year ending June 30, 2025. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

**SECTION 5. BE IT FURTHER ORDAINED** that any ordinance which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Ordinance shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating ordinance shall be made, to meet such additional appropriation. Said appropriating ordinance shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

**SECTION 6. BE IT FURTHER ORDAINED** that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2024-24 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2025.

**SECTION 7. BE IT FURTHER ORDAINED** that the delinquent County property taxes for the year 2024 and prior years and the interest and penalty thereon collected during the year ending June 30, 2025, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2024. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

**SECTION 8. BE IT FURTHER ORDAINED** that all unencumbered balances of appropriations remaining at the end of the year shall lapse and be of no further effect at the end of the year on June 30, 2025.

**SECTION 9. BE IT FURTHER ORDAINED** that any ordinance or part of an ordinance which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this ordinance be and the same is hereby repealed.

**SECTION 10. BE IT FURTHER ORDAINED** that this ordinance shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2024. This ordinance shall be spread upon the minutes of the Board of County Commissioners.

*Recommended by Urban Services Council* \_\_\_\_\_

*Recommended by Budget & Finance Committee* June 17, 2024

*Public Hearing held on* July 22, 2024

	1M _____			<i>Vote by Roll Call</i>	
First Reading:	<b>June 17, 2024</b>	2m _____	YES _____	NO _____	Abstain _____
				<i>Vote by Roll Call</i>	Absent _____
		1M _____			
Second Reading:		2m _____	YES _____	NO _____	Abstain _____
				<i>Vote by Roll Call</i>	Absent _____
		1M _____			
Third Reading:		2m _____	YES _____	NO _____	Abstain _____
				<i>Vote by Roll Call</i>	Absent _____

**Approved:**

**Attest:**

\_\_\_\_\_  
*Jack McCall, Commission Chair*

\_\_\_\_\_  
*Rita Crowder, County Clerk*

Hartsville/Trousdale County, Tennessee

Statement K

Statement of Proposed Operations

111 - Urban Services Fund

0.6731

0.6731

0.6731

For Fiscal Year Ending June 30, 2025

1¢ = 7,311

1¢ = 7,595

1¢ = 8,130

ACCOUNT NUMBER		ACTUAL 2022-2023	ESTIMATED 2023-2024	PROPOSED 2024-2025
<b>40000</b>	<b><u>LOCAL TAXES</u></b>			
<b>40100</b>	<b><u>COUNTY PROPERTY TAX</u></b>			
111 - 40110	Current Property Tax	471,437	455,639	503,420
111 - 40115	Discount On Property Tax	(4,766)	(4,766)	(5,034)
111 - 40120	Trustee's Collections - Prior Year	12,978	14,950	15,000
111 - 40130	Cir Clk/Clk & Master Collections-Pr Yr	13,390	12,000	10,000
111 - 40140	Interest And Penalty	2,348	2,250	2,000
<b>40200</b>	<b><u>COUNTY LOCAL OPTION TAXES</u></b>			
111 - 40230	Local Amusement Tax	-	-	-
111 - 40290	Other County Local Option Taxes	45,802	37,763	35,000
111 - 40390	Other Statutory Local Taxes	78,680	77,250	70,000
	<b>Total Local Taxes</b>	<b>619,869</b>	<b>595,086</b>	<b>630,386</b>
<b>41000</b>	<b><u>LICENSES AND PERMITS</u></b>			
111 - 41140	Cable TV Franchise	18,792	20,645	21,000
111 - 41520	Building Permits	100,398	59,500	65,000
	<b>Total Licenses and Permits</b>	<b>119,190</b>	<b>80,145</b>	<b>86,000</b>
<b>43000</b>	<b><u>CHARGES FOR CURRENT SERVICES</u></b>			
<b>40100</b>	<b><u>GENERAL SERVICE CHARGES</u></b>			
111 - 43107	Residential Waste Collection Charge	235,122	254,038	260,000
	<b>Total Charges for Current Services</b>	<b>235,122</b>	<b>254,038</b>	<b>260,000</b>
<b>44000</b>	<b><u>OTHER LOCAL REVENUES</u></b>			
<b>44100</b>	<b><u>RECURRING ITEMS</u></b>			
111 - 44130	Sale Of Materials And Supplies	900	500	500
	<b>Total Other Local Revenues</b>	<b>900</b>	<b>500</b>	<b>500</b>
<b>46000</b>	<b><u>STATE OF TENNESSEE</u></b>			
111 - 46210	Law Enforcement Training Programs	2,400	2,400	2,400
111 - 46490	Other Public Works Grant	-	-	679,902
111 - 46840	Alcoholic Beverage Tax	28,850	28,625	28,000
111 - 46970	State Shared Sales Tax - Cities	323,285	295,000	250,000
	<b>Total State of Tennessee</b>	<b>354,535</b>	<b>326,025</b>	<b>960,302</b>
	<b>TOTAL REVENUES</b>	<b>\$ 1,329,616</b>	<b>\$ 1,255,794</b>	<b>\$ 1,937,188</b>

Hartsville/Trousdale County, Tennessee

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ACCOUNT NUMBER		ACTUAL 2022-2023	ESTIMATED 2023-2024	PROPOSED 2024-2025
<b>54000</b>	<b><u>PUBLIC SAFETY</u></b>			
<b>54110</b>	<b><u>SHERIFF'S DEPARTMENT</u></b>			
111 - 54110-106	Deputy(les)	222,346	267,806	340,000
111 - 54110-140	Salary Supplements	3,200	2,400	2,400
111 - 54110-148	Dispatchers/Radio Operators	79,724	110,085	115,000
111 - 54110-187	Overtime Pay	54,803	53,850	85,000
111 - 54110-201	Social Security	22,323	26,917	33,629
111 - 54110-204	State Retirement	19,266	27,384	39,400
111 - 54110-207	Medical Insurance	42,614	53,648	68,580
111 - 54110-212	Employer Medicare	5,221	6,295	7,865
111 - 54110-307	Communication	1,633	2,040	2,500
111 - 54110-320	Dues and Memberships	-	-	150
111 - 54110-322	Evaluation and Testing	266	-	600
111 - 54110-334	Maintenance Agreements	21,636	22,000	22,000
111 - 54110-338	Maintenance And Repair Services-Vehicles	2,330	4,950	5,000
111 - 54110-349	Printing, Stationery and Forms	-	-	-
111 - 54110-355	Travel	-	-	1,500
111 - 54110-425	Gasoline	9,335	16,000	15,000
111 - 54110-451	Uniforms	1,397	1,500	5,000
111 - 54110-499	Other Supplies and Materials	29	-	-
111 - 54110-524	In Service/Staff Development	755	-	3,000
111 - 54110-708	Communication Equipment	-	3,197	-
111 - 54110-716	Law Enforcement Equipment	13,690	1,095	20,000
111 - 54110-718	Motor Vehicles	52,946	-	-
	<b>Total Sheriff's Dept</b>	<b>553,514</b>	<b>599,166</b>	<b>766,624</b>
<b>54310</b>	<b><u>Volunteer Fire Department</u></b>			
111 - 54310-425	Gasoline	1,570	250	5,000
111 - 54310-499	Other Supplies And Materials	240	1,500	2,500
111 - 54310-599	Other Charges	2,967	-	-
111 - 54310-790	Other Equipment	-	3,500	5,000
	<b>Total Fire Prevention</b>	<b>4,777</b>	<b>5,250</b>	<b>12,500</b>

Hartsville/Trousdale County, Tennessee

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ACCOUNT NUMBER		ACTUAL 2022-2023	ESTIMATED 2023-2024	PROPOSED 2024-2025
<b>55000</b>	<b><u>PUBLIC HEALTH AND WELFARE</u></b>			
<b>55731</b>	<b><u>WASTE PICK-UP</u></b>			
111 - 55731-105	Supervisor/Director	26,233	28,962	31,200
111 - 55731-147	Truck Drivers	80,786	81,501	91,100
111 - 55731-149	Laborers	55,628	63,651	70,000
111 - 55731-187	Overtime Pay	5,670	7,500	6,000
111 - 55731-201	Social Security	10,176	11,260	12,295
111 - 55731-204	State Retirement	9,326	10,897	12,195
111 - 55731-207	Medical Insurance	25,686	19,150	30,480
111 - 55731-212	Employer Medicare	2,380	2,633	2,875
111 - 55731-322	Evaluation And Testing	308	-	500
111 - 55731-336	Maintenance And Repair Services-Equipment	-	-	1,000
111 - 55731-338	Maintenance And Repair Services-Vehicles	13,237	9,250	20,000
111 - 55731-359	Disposal Fees	34,342	35,786	40,000
111 - 55731-425	Gasoline	17,776	9,380	25,000
111 - 55731-499	Other Supplies And Materials	449	22	500
111 - 55731-718	Motor Vehicles	-	385,000	-
	<b>Total Waste Pickup</b>	<b>281,997</b>	<b>664,992</b>	<b>343,145</b>
<b>56700</b>	<b><u>PARKS AND FAIR BOARDS</u></b>			
111 - 56700-724	Site Development	-	350,000	-
	<b>Total Parks and Fair Board</b>	<b>-</b>	<b>350,000</b>	<b>-</b>
<b>56900</b>	<b><u>OTHER SOCIAL, CULTURAL, AND REC</u></b>			
111 - 56900-499	Other Supplies and Materials	-	-	45,000
111 - 56900-599	Other Services	5,500	6,000	6,500
	<b>Total Other Social Cultural and Recreational</b>	<b>5,500</b>	<b>6,000</b>	<b>51,500</b>
<b>58400</b>	<b><u>OTHER CHARGES</u></b>			
111 - 58400-332	Legal Notices, Recording And Court Costs	-	-	-
111 - 58400-415	Electricity	61,432	62,000	70,000
111 - 58400-506	Liability Insurance	14,103	16,670	20,000
111 - 58400-510	Trustee's Commission	18,231	21,860	25,000
111 - 58400-513	Workman's Compensation Insurance	14,078	14,717	20,000
111 - 58400-599	Other Charges	-	120	500
111 - 58400-724	Site Development	-	2,700	-
111 - 58400-728	Traffic Control Equipment	-	7,500	20,000
	<b>Total Other Charges</b>	<b>107,844</b>	<b>125,567</b>	<b>155,500</b>
<b>58600</b>	<b><u>EMPLOYEE BENEFITS</u></b>			
111 - 58600-204	State Retirement	2,550	2,750	3,200
	<b>Total Employee Benefits</b>	<b>2,550</b>	<b>2,750</b>	<b>3,200</b>
<b>60000</b>	<b><u>HIGHWAYS</u></b>			
<b>62000</b>	<b><u>HIGHWAY AND BRIDGE MAINTENANCE</u></b>			
111 - 62000-404	Asphalt-Hot Mix	20,508	25,000	100,000
	<b>Total Highway and Bridge Maintenance</b>	<b>20,508</b>	<b>25,000</b>	<b>100,000</b>

Statement of Proposed Operations

111 - Urban Services Fund

For Fiscal Year Ending June 30, 2025

0.6731                      0.6731                      0.6731  
 1¢ = 7,311                      1¢ = 7,595                      1¢ = 8,130

ACCOUNT NUMBER		ACTUAL 2022-2023	ESTIMATED 2023-2024	PROPOSED 2024-2025
<b>90000</b>	<b><u>CAPITAL PROJECTS</u></b>			
<b>91150</b>	<b><u>SOCIAL, CULTURAL, AND RECREATION PROJECTS</u></b>			
111 - 91150-302	Advertising	563	-	-
111 - 91150-791	Other Construction - Sidewalks	4,500	-	40,000
<b>91200</b>	<b><u>HIGHWAY AND STREET CAPITAL PROJECTS</u></b>			
111 - 91200-321	Engineering Services	-	-	-
111 - 91200-332	Legal Notices, Recording, and Court Costs	-	93	-
111 - 91200-399	Other Contracted Services	-	98,265	-
111 - 91200-791	Other Construction	-	-	744,902
	<b>Total Capital Projects</b>	<b>5,063</b>	<b>98,358</b>	<b>784,902</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$ 981,753</b>	<b>\$ 1,877,084</b>	<b>\$ 2,217,371</b>
	<b>TOTAL REVENUES</b>	<b>\$ 1,329,616</b>	<b>\$ 1,255,794</b>	<b>\$ 1,937,188</b>
	<b>TOTAL EXPENDITURES</b>	<b>981,753</b>	<b>1,877,084</b>	<b>2,217,371</b>
	<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>\$ 347,863</b>	<b>\$ (621,289)</b>	<b>\$ (280,183)</b>
<b>49000</b>	<b><u>OTHER FINANCING SOURCES</u></b>			
111 - 49700	Insurance Recovery	-	-	-
111 - 49800	Transfers In	116,287	-	-
111 - 99100-590	Transfer to Other Funds	-	-	-
	<b>Total Other Financing Sources</b>	<b>116,287</b>	<b>-</b>	<b>-</b>
	<b>NET CHANGE IN FUND BALANCE</b>	<b>\$ 464,150</b>	<b>\$ (621,289)</b>	<b>\$ (280,183)</b>
	<b>FUND BALANCE JULY 1</b>	<b>2,072,497</b>	<b>2,536,647</b>	<b>1,915,358</b>
	<b>FUND BALANCE JUNE 30</b>	<b>\$ 2,536,647</b>	<b>\$ 1,915,358</b>	<b>\$ 1,635,175</b>

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT  
**ORDINANCE #308-2024-08**

**ORDINANCE FIXING THE TAX LEVY IN THE URBAN SERVICES FUND OF  
THE HARTSVILLE/TROUSDALE COUNTY GOVERNMENT  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2024**

**SECTION 1. BE IT ORDAINED** by the Urban Services Council of the Hartsville/Trousdale County Government assembled in regular session, that the combined property tax rate for the Urban Services Fund(s) of the Hartsville/Trousdale County Government for the fiscal year beginning **July 1, 2024 shall be \$0.6731 on each \$100.00 of taxable property**, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<b>Fund</b>	<b>Rate</b>
Urban Services	\$ 0.6731
<b>Total</b>	<b>\$ 0.6731</b>

**SECTION 2. BE IT FURTHER ORDAINED** that all ordinances of the Urban Services Council of the Hartsville/Trousdale County Government which are in conflict with this ordinance are hereby repealed.

**SECTION 3. BE IT FURTHER ORDAINED** that this ordinance take effect from and after its passage, the public welfare requiring it. This ordinance shall be spread upon the minutes of the Board of County Commissioners.

*Recommended by the Urban Services Council* \_\_\_\_\_  
*Recommended by Budget & Finance Committee* June 17, 2024  
*Public Hearing held on* July 22, 2024

	1M _____	<i>Vote by Roll Call</i>				
First Reading:	<b>June 17, 2024</b>	2m _____	YES _____	NO _____	Abstain _____	Absent _____
	1M _____	<i>Vote by Roll Call</i>				
Second Reading:	_____	2m _____	YES _____	NO _____	Abstain _____	Absent _____
	1M _____	<i>Vote by Roll Call</i>				
Third Reading:	_____	2m _____	YES _____	NO _____	Abstain _____	Absent _____

**Approved:**

**Attest:**

\_\_\_\_\_  
*Jack McCall, Commission Chair*

\_\_\_\_\_  
*Rita Crowder, County Clerk*